



How can this bond proposal be accomplished without a tax rate increase?

DOORZHG WKH 'LV UH; QDQFH PRUH W PLOOLRQ RI LWV ERQGV DW D ORZH UD Stateling taxpayers \$18,360,986 LQWHUHVW FRVWV KDV DOVR SUHS DSSUR[LPDWHO\ RI LWV ERQGV SULRU WR VFKHGXOHG PDW

saving an additional \$11,102,560 for taxpayers.

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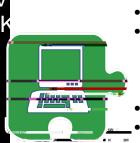
What is included the proposed bond?

Safety and Security Upgrade



- Provides enhanced security at all Rebuilt
- Provides Intercom/Communication Systems to enhance safety on all campuses
- Provides addition of Lockdown buttons on all campuses

Technology Upgrade



- Replacement of obsolete equipment
- Additional Student/classroom technology by moving from a 5:1 student-to-technology ratio to a 2:1 student-to-technology ratio
- Teacher/staff technology upgrades
- Network operations/disaster recovery servers and equipment updated

Renovations

- 6PLWK; HOG 0LGGOH 6FKR Gym/Emergency Storm Shelter, Locker Rooms, Restrooms
- Haltom High School Classroom Enhancements/ **Auditorium Renovations**

DELOLW WR VHOO WKHVH DGGLWLRQDO ERQGV ZLWKRepairs and Upgrade



- · Heating and Air Conditioning/Roof Replacement
- Theater Lighting Upgrades at Birdville, Haltom and Richland high schools

Security Vestibule

- North Oaks Middle
- North Ridge Middle
- 6PLWK; HOG 0LGGOH
- Watauga Middle
- Academy at C.F. Thomas Elem. Foster Village Elementary
- Francisco Elementary
- **Green Valley Elementary**
- Hardeman Elementary
- Holiday Heights Elementary
- Mullendore Elementary
- North Ridge Elementary
- Porter Elementary
- Snow Heights Elementary
- Spicer Elementary

Rebuild Haltom Midd

- Opened in 1956
- 7HFKQRORJ\ %RQGV SDLG RII LQ ; YH classrooms
 - Provides additional classroom and support space
 - Total estimated cost to complete deferred maintenance projects for the building is more than 87 percent of what it would cost to rebuild the campus

Rebuild Richland Midd

- Opened in 1956
- Eliminates 18 portable classrooms
- Provides additional classroom and support space
- Total estimated cost to complete deferred maintenance projects for the building is more than 83 percent of what it would cost to rebuild the campus

5HEXLOG 6PLWK

- Opened in 1954
- Eliminates four portable classrooms
- Addresses structural and capacity issues
- · Provides additional classroom and support space
- Total estimated cost to complete deferred maintenance projects for the building is more than 75 percent of what it would cost to rebuild the campus

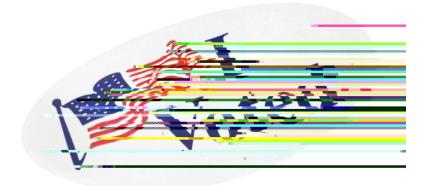
Partner Schookheney & Richland

Major Cheney Elementary at S. Birdville

- Opened in 1953
- Eliminates eight portable classrooms
- Total estimated cost to complete deferred maintenance projects for the building is more than 74 percent of what it would cost to rebuild the campus

Richland Elementary

- Opened in 1953
- BISD's smallest elementary school
- Total estimated cost to complete deferred maintenance projects for the building is more than 59 percent of what it would cost to rebuild the campus



Early Voting Locations within BISD

Oct. 22-26

Oct. 27

Oct. 28

Oct. 29 – Nov. 2

8 a.m. – 5 p.m. 7 a.m. – 7 p.m.

11 a.m. – 4 p.m.

7 a.m. – 7 p.m.

Haltom City Northeast Center 3201 Friendly Lane Haltom City

Hurst Recreation Center 700 Mary Drive Hurst Dan Echols Center 6801 Glenview Drive North Richland Hills

Northeast Courthouse 645 Grapevine Highway Hurst

October 28-30

7 a.m. – 7 p.m.

Tarrant County College Northeast Campus Student Center NSTU 1506 828 W. Harwood Road Hurst

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¿Cómo se puede logi esta propuesta de bor sin un incremento de las tasas tributarias?

Mejoras a la seguridad en todas la instalaciones

- Se proporciona mejor seguridad en todos los campus reconstruidos
- Se proporciona sistemas de comunicación y por intercomunicador para mejorar la seguridad en todos los campus
- Se proporciona botones de cierre en todos los campus

GHXGD GHO ERQR GXUDQWH ORV ~OWLPRV VHLV DxRV OH KD SHUPLWLGR DO

GLVWULWR UH;QDQFLDUPLOORQHV GH VXV ERQR

FRQ XQD WDVD GH L

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contribuyentes \$18,360,986 en

costos de intereses futuros

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GH VX IHFKD GH YHQFLPLHQWR

DKRUUDQGR XQRV

DGLFLRQDOHV SDUD FRQWULEX\HQWHV

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- Reemplazo de equipos obsoletos
- Tecnología adicional para estudiantes/aulas
- Se pasa de una proporción de 5:1 de estudiante con tecnología a una proporción de 2:1 de estudiante con tecnología
- Actualización de la tecnología para profesores y personal
- Servidores de recuperación de las operaciones de la red en caso de desastres y mejora de los equipos
- Se termina con el pago de los bonos de tecnología en cinco años

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