

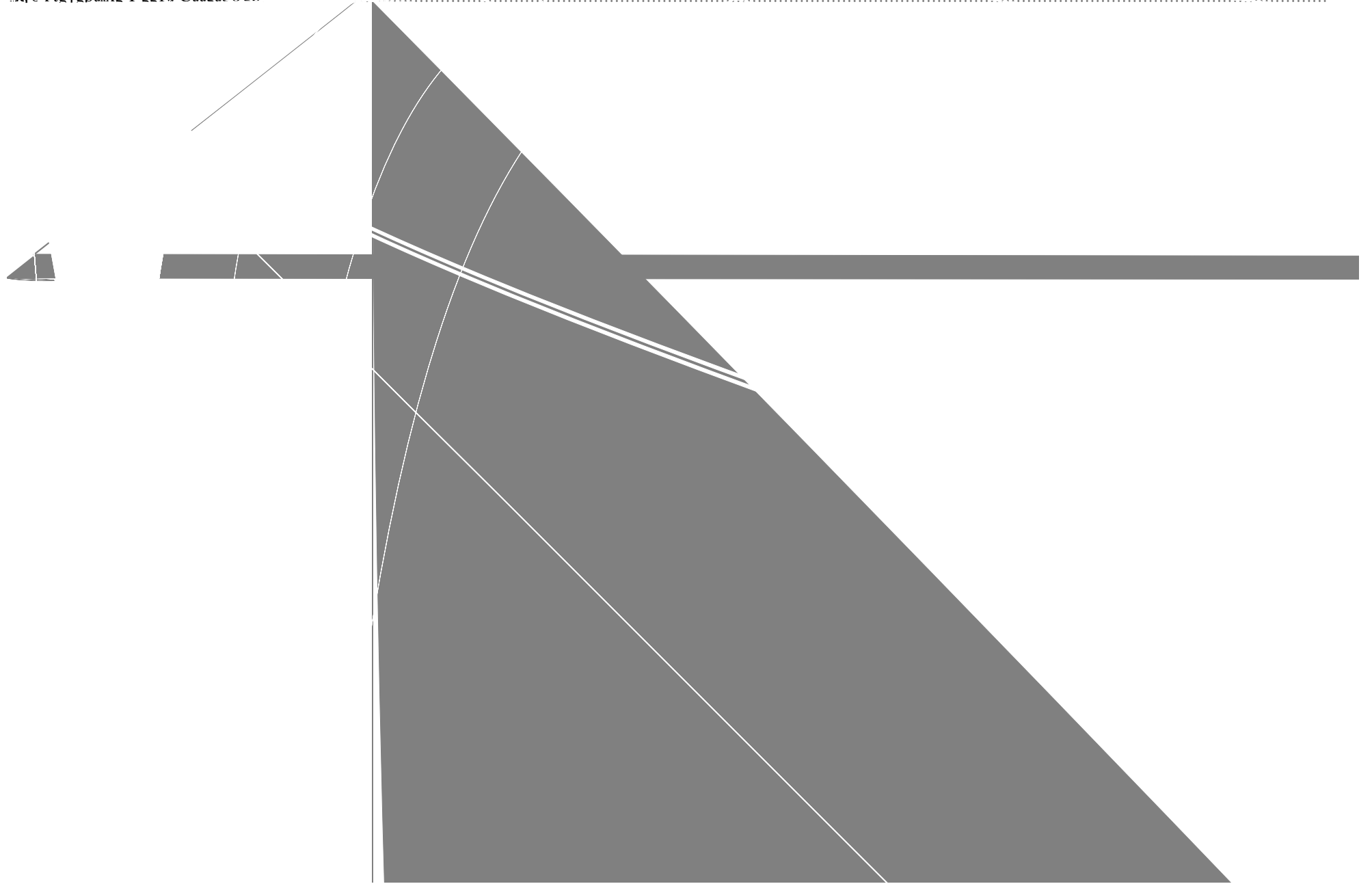
Birdville Independent School District
Watauga Elementary
2024-2025 Campus Improvement Plan



Mission Statement

We are a school which values each part of our community, empowers learners, and establishes an environment where positive futures can be created.

Equation of the Curve



Student Learning

Uvwfgpv"Ngctpkpi"Uwo o ct{

Ceeqtfkpi "vq"vjg"4246"UVCCT"tguwnvu."vjgtg"ycu"cp"kpetgcug"kp"gnxgp"qh"vjg"hqwtvggp"vguvu"kp"vjg"rgtegp"qh"uvwfgpvu"tgcejki"Cr rtqcejgu."Oggvu"qt"Ocuvgtu0"Vjg"ec o rwu"ko rtqxf
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Dcugf"qp"vjg"Gpf"qh" [gct"4246"OVVU"vkgtu."76 ' "qh"Mkpfgt"uvwfgpvu"ygtg"tgcfkpi"qp"i tcfg"ngxgn"kp"Gp inkuj."67 ' "kp"Urepkuj."cpf"8: ' "ygtg"qp"ngxgn"hqt"Ocvj0"74 ' "qh"3uv""i tcfgtu

Uvwfgpv"Ngctpkpi"Uwo o ct{

Rtqdn o "Uvcvg o gpv"3< Vjg"Cnn/Uvwfgpvu"itqwr"jcu"cvctigv"qh"6; ' "hqt"ocvj"hqt"4245/490"Rtgnk o kpct{"Tguwnvu"kp fkecvg"65 ' " o gv"itcfcg"ngxgn"qt"cdqxcg"kp"Urtkpi"42460""**Tqqv"Ecwug**< Uvchh"ku"y qtmkpi" fknki gpv{"vq"hknngctkpi"i cru"qh"uvwfgpvu"cpf"o qtg"g o r j cuku"pggf u"vq"dg" rncegf"qp"uvwfgpvu"tgcej kpi"Oggvu"cpf"Ocuvgtu0"

Rtqdn o "Uvcvg o gpv"4***Rtkqtkv|gf**+< Ceeqtkpi"vq"vjg"4246"UVCCT"tguwnvu."vjgtg"ygtg"5;"6vj"itcfcg"uvwfgpvu"yjq"ftqrrgf"kp"vjgk"rgthqt o cpeg"ngxgn"kp fkecvqt0""**Tqqv"Ecwug**< Fwg vq"kp eqpukv gpv"kp uvtwev kpcn"uvtcvg i kgu."uvwfgpvu"ctg"pqv"o ckpvckkpi"vjgk"ngxgn"qh"itqyvj"ykvj"6vj"itcfcg"ewttkewnw o 0"

School Processes & Programs

Uejqq"Rtqeguugu" ("Rtqitc ou"Uwo o ct{

Perceptions

Rgtegrvkqpu"Uw o o ct{

Hcewnv{"fgxgnqrgf" o kuukqp<

Okuukqp

Yg"ctg"c"uejqqn"yjq"yqtmu"vqi gvjgt"vq"xcnwg"gej"rctv"qh"qwt"eq o o wpkv{."g o r q y g t"ngctpgtu.

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Yknfecv"Oqwq

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Cnkpgf"twngu"kp"gej"encuutqq o <

Encuutqq o "Twngu

Eqpfwev

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Dg"rqnkvg."tgurgevhwn."cpf"jgnrhwn"vq"qvjgtu0"

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g o qvkqpcn"pggu"qh"uvwfgpvu"ctg"xcuv0" J gcnkpi "vcmgv"vk o g."tguqwtegu"cpf"y gmn"vtckpgf"uvchh0""Tqqv"Ecwug< Vjgtg"ku"c"ncem"qh"eq o rtgjgpukxg"rtqhuukqpcn"fgxgnqr o gpv"hqewugf"qp
vtcw o c/kphqt o gf"rtcevkegu"hqt"qwt"gfwevqtu0"**

Priority Problem Statements

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Comprehensive Needs Assessment Data Documentation

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JD5" I qen

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Uvchh" T g u r q p u k d g " h q t " O q p k v q t k p i < E c o r w u " C f o k p k u v t c v k q p . " K p u v t w e v k q p c n " H c e k n k v c v q t u " c p f " E c o r w u " U v c h h

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Vkng"K<

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"/"VGC"Rtkqtkvku<

Ko rtqxf"nqy /rgthqt o kpi"uejqqnu

"/"GUH"Ngxgtu<

Ngxgt"5<"Rqukvxg"Uejqqn"Ewnvwtg

Rtqdnq o "Uvcvg o gpvu< Uejqqn"Rtqeguugu" ("Rtqi tc o u 3"/"Rgtegrvkqpu 3

Rtqdno "Uvcg o gpn"3< Vjg"pw o dgt"cpf"c o qwpv"qh"umknu"vjcv"c"vgcejgt"pggfu"vq"ghhgevkgxgn{" o gg"vjg"fg o cpf"kp"c"encuutqq o "ku" i tq y kpi 0"Kv"vcmgv"vk o g."eqpukwgp{"cpf"pw o gtqwu
jqwtu"qh"ghhgevkg"rtqhuukqpcn"ngctpkpi"cpf"eqcejkpi 0""**Tqq"Ecwug**

Cnn"uvwfgpvu"cpf"uvchh"yknn"ngctp

Cnn"uvwfgpvu"cpf"uvchh"y knn"ngctp"cpf"y qtm"kp"c"uchg"cpf"tgurqpukxg"gpuktq o gpv0

Vjg"fkuvtkev"y knn"o ggv"cmn"eq o rnkcepeg"tgs wktg o gpvu"hqt"ko r t q x g o g p v " r n c p p k p i 0

Gxcnvcvkqp"Fcvc"Uqwtegu< Cppwcn"tgxkg y"qh" fkuvtkev"ko r t q x g o g p v " r n c p " t g s w k t g o g p v u

E	Uvtcvgi { " # " F g v e k n u
<p>Uvtcvgi { " 3 < Ockpvckp" c " fkuvtkev / y k f g " e q q t f k p c v g f " j g c n v j " r t q i t c o 0</p> <p>Cevkqpu< c + E q p v k p w g " v q " k o r n g o g p v " j g c n v j " t g n c v g f " r n c p u " c v " v j g " e c o r w u " n g x g n 0 " G z c o r n g u " k p e n w f g " R n c { " k v " U c h g . " x k u k q p " u e t g g p k p i u . " G o r n q { g g " Y g n m p g u u " E j c m g p i g . " J g k i j v l Y g k i j v u e t g g p k p i u</p> <p>d + " H q m n q y " f k u v t k e v " j g c n v j " t g s w k t g o g p v u 0</p> <p>e + " U v w f g p v u " r c t v k e k r c v g " k p " t g i w n c t " r c e g t u " c p f " H k v p g u u " I t c o " v g u v u " k p " R G " e n c u u g u 0</p> <p>Uvchh" Tgurqpukdng" hqt" Oqpkvqtqi < E c o r w u " C f o k p k u v t c v k q p . " P w t u g . " E c o r w u " U v c h h</p> <p>Vkvnq" K <</p> <p>407 . " 408</p> <p>" / " G U H " N g x g t u <</p> <p>Ngxgt" 5 < R q u k v k x g " U e j q q n " E w n v w t g</p> <p>Rtqdnq o " Uvcvg o g p v " 3 < Q x g t c m n " e c o r w u " c v g p f c p e g " t c v g u " c t g " ; 6 0 8 ' 0 " V j k u " k u " c p " k p e t g c u g " h t q o " v j g " r c u v " h g y " { g c t u " d w v " u v k n n " d g n q y " q w t " f g u k t g f " t c v g " q h " ; 8 ' 0 " " " T q q v " E c w u g</p>	<p>Ωε! d d u „ K</p>

<p>Rtqdnq o " Uvcvg o g p v " 3 < Q x g t c m n " e c o r w u " c v g p f c p e g " t c v g u " c t g " ; 6 0 8 ' 0 " V j k u " k u " c p " k p e t g c u g " h t q o " v j g " r c u v " h g y " { g c t u " d w v " u v k n n " d g n q y " q w t " f g u k t g f " t c v g " q h " ; 8 ' 0 " " " T q q v " E c w u g</p>
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State Compensatory

Budget for Watauga Elementary

"&345.468022

"505;

Hwpfu"ctg"wugf"vq"rc{"hqt"cf fkvkqpcn"rgtuqppgn"vq"ugtxg"uwvfgpvu"yjq"ctg"cv"tkum"qh"ftqr rkp i "qwv"qh"uejqqn"qt"yjq"jcxg"pqv"rgthqt o gf"ucvkuhcevqtkn{"qp"cp"gp f/qh/eqwtug"cuuguo gpv0

Personnel for Watauga Elementary

Title I

1.1: Comprehensive Needs Assessment

Vjg"Eq o rtgjgpkxg"Pggfu"Cuuguu o gpv"y cu"eq o rnvvgf"kp"Oc{ "4246"dcugf"qp"urtkpi"uwtxg{ "hggfdcem."UVCCT"cejkxg o gpv."VGNRCU"cpf"wpkxgtucn"uetggpgt"tguwnvu."cwgpf cpeg"cpf dgjcxkqt"fcvc"eq o rlngf"kp"Crtn"cpf"Oc{ "qh"4246}

2.1: Campus Improvement Plan developed with appropriate stakeholders

Rctgpvu<
Egeknc"Xkpqi tcfqx
Eq o owpkv{ "Og o dgtu<
Etcki"Vgtt{."Cujng{ "Xgpcdng
Vgcejgtu<
Jcppej"Nki jvug{."Vgctej"Ucy {gt."Cpc" Ictekc."Egeknc"Xkpqi tcfqx."Oct{ "Xcwi jcp."Ugcp" Jcndcej." Jgcvjgt"Dgetchv."Ogicp" Jc{gu."cpf"Fcpgnc"Ogpfgl
Cf o kpkuvtcvqtu<
Lgppkht"Octvkp."Oct{ "Vgtt{."Cnkec" Tqdg tuqp
Qvjgt"Ec o rwu"cpf" Fkuvtkv"Uvchh<
Okejgmn"Vgppkuqp."Xgtqpkc"Rgvv{ ."Lgppkht" Fqv{

2.2: Regular monitoring and revision

Vjg"Ec o rwu"Ko rtqxg o gpv"Rncp"ku"tgxkugf"cpf" gxcnwcvgf"kp" Pqxo dgt."Lcpwct{."Otej."cpf" Lwpgl

2.3: Available to parents and community in an understandable format and language

Vjg"Ec o rwu"Ko rtqxg o gpv"Rncp"ku" o cfg"cxckncdng"vq"rctgpvu"cpf"vjg"rdwnke"vj tqw i j"vjg"ec o rwu"ygduky"kp"Gp i nku j"cpf"qvjgt"ncpiwcigu"cu"rtcevekcndng"Vjg"rncp"ku"cnuq"cxckncdng vj tqw i j"vjg"fkuvtkv"ygduky"kp"Gp i nku j."cpf"c"rtkpvgf"eqr{ "o c{ "dg"tgs wugv f"kp"vjg"ec o rwu"htqpv"qhkhkgl

2.4: Opportunities for all children to meet State standards

Vj tqw i j"vjg"Ec o rwu" Pggfu"Cuuguu o gpv."9: ' "qh"uwvfgpvu"ygtg"kf gpkhkgf"cu"cv/tkum"dcugf"qp"qpg"qt" o qtg"qh"vjg"hqmq ykpi"etkvtkc<

30 nqy"rgthqto cpeg"qp"ctgcfkpguu"vguv"qt"cuuguu o gpv"kpvtw o gpv

40 ug o guvgt"hckmwtg"qh"vyq"qt"oqtg"cecfgoke"uwdlgevu

50 itcfg"tgvppkqp

60 ncem"qh"ucvkuhcevqt{"rgthqto cpeg"qp"uvcvg/o cpcfvgf"vguwpki

70 rtgipcpe{"qt"rctgpvjqqf

80 rnceg o gpv"kp"cp"cnvgtpcvkg"gfweckqp"rtqitco

90 gzrwnukqp

:0 rctqng."rtqdcvkqp."fghgttgf"rtqgewkqp."qt"eqpfkvkqpcn"tgngcug

;0 ftqr"qvv"uvcvwu

320 nkokvgf"Gpinkuj"rtqkkekge{

ewuvqf{"qt"ectg"qh"vjg"Frctv o gpv"qh"Rtqvgevkxg"cpf"Tg i wncvqt{"Ugtxkegu

Kpetgcugf"ngctpkpi"vkog"ku"rtqkfgf"vjtwij"rwnnqvw"kpvgtxgpkqp"rtqitcou"cpf"vctigvgf"vwwqtknu0

2.6: Address needs of all students, particularly at-risk

Uvwfgpv"gpqno"gpv."cvvgpfcpeg."cpf"uweeguu"yknn"dg"uwr"rtqvgf"vjtwij"vctigvgf"uwr"rtqv"rtqitcou"vjcv"cfftguu"vjg"urgekhe"pggfu"qh"qwt"cv"tkum"uvwfgpv"rqrwncvkqp."cu"ygm"cu uejqn"ykfg"kepgpvkxg"rtqitcou."kpfkxkfwcn"cpf"encuu"tgeqi"pkvkqu."vyq/y{ "eqo"wpkecvkqp"dgvyggp"vjg"uejqn"cpf"jqog."cpf"rctgpv"cpf"hcokn{"gpici"ogpv"cevxxkvku0

3.1: Annually evaluate the schoolwide plan

Vjg"Ec"orwu"Pggu"Cuuguo"gpv"*EPC+"ku"eq"ongvgf"gej"urtkpi"vjtwij"co"wnvk/uvcmj"qnfgt"eqnncdqtcvkxg"rtqegu"wkpi"o"wnvrng"uqwtegu"qh"fcvc"vq"gxncwcvg"vjg"ghhgevkgp"guu"qh rtqitcou"cpf"rtcevkegu0"

Vjg"EPC"cfftguguk<

30 Fgoqitcrjkeu

40 Rgtegrvkqpu

50 Uvwfgpv"Ngctpkpi

60 Rtqeguugu"cpf"Rtqitcou

Vjg"hpkfpiu"qh"vjg"EPC"ctg"wugf"vq"kpht"o"vjg"Ec"orwu"Ko"rtqxo"gpv"Rncp"*EKR+0"Dqvj"vjg"EPC"cpf"EKR"ctg"rtgugpvf"vq"vjg"Ukvg"Dcugf"Eqo"okwgg"hqt"tgxky"cpf"hgfdcem"cv"vjg gpf"qh"vjg"uejqn" { gct0

4.1: Develop and distribute Parent and Family Engagement Policy

Vjg"Rctgpv"cpf"hcokn{"Gpici"ogpv"Rncp"ycu"fgxgnrgf"vjtwij"vjg"kprrw"cpf"kpqxng"ogpv"qh"vjg"hqnnqykpik<

Rctgpvu<
Egeknc"Xkpqitcfqx."Lcuokpg"Lqjpuqp."Ujc{"Uvqpgkekrjgt
Vgcejgtu<
Jcpcej"Nkijvug{."Vgctcj"Ucy{gt."Cpc"lctekc."Oct{"Xcwijcp."Ugcp"Jcndcej
Cfokpkuvtcvqtu<
Lgppkht"Octvkp."Oct{"Vgtt{."Cnkek"Tdgtuqp

Rctgpvu<

- Oc{"Gpf"qh"vjg" [gct"Egngdtkvqpu."Hkgnf"Fc{
- Oc{" I tcf"Ngxgn"GQ ["Egngdtkvqpu

Title I Personnel

<u>Pcog</u>	<u>Rqukvkqp</u>	<u>Rtqi te o</u>	<u>HVG</u>
Cpc"Oqngt	Vkvng"K"RetgpnNkckuqp	Vkvng"K	302
Gfkvj"Vcxgtc	Tgc fkp i "Kpvgtxgpvkqp	Vkvng"K	072
Lcuokpg"Lqjpuqp			

Campus Funding Summary

3; ;/" I gpgtcn"Hwpfu<UEG					
I qcn	Qdlgevkg	Uvtevgi {	Tguqwtegu"Pggfgf	Ceeqwpv"Eqfg	C o qwpv
3	4	4	UEG"Ec o rwu"Rgtuqppgn		&345.468022
Uwd/Vqvcn					&345.468022
Dwfigvgf"Hwpf"Uqwtg"C o qwpv					&345.468022
-1/"Fkhgtgpeg					&2022
433"/"Vkvng"K					
I qcn	Qdlgevkg	Uvtevgi {	Tguqwtegu"Pggfgf	Ceeqwpv"Eqfg	C o qwpv
3	3	3	Vkvng"K"Rgtuqppgn		&39; .255022
3	4	3	Vkvng"K"Vwvqtu		&55.9; 7022
3	4	6	Hc o kn{"Gpicig o gpv		&4.427022
3	5	3	Rtqhguukqpcn"Fxgnqr o gpv		&7.6; 5022
Uwd/Vqvcn					&442.738022
Dwfigvgf"Hwpf"Uqwtg"C o qwpv					&442.738022
-1/"Fkhgtgpeg					&2022
I tcpf"Vqvcn"Dwfigvgf					&565.984022
I tcpf"Vqvcn"Urgpv					&565.984022
-1/"Fkhgtgpeg					&2022