

Annual Report of Certain Financial and Local Debt Information

Fiscal Year Ended June 30, 2017

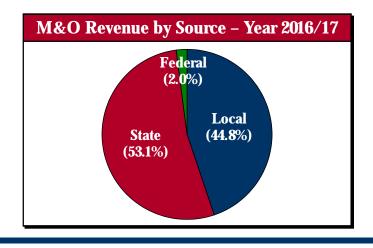
☑ Denotes Required Information Pursuant to Local Government Code, Section 140.008

This report was posted on the District's website on December 13, 2017.

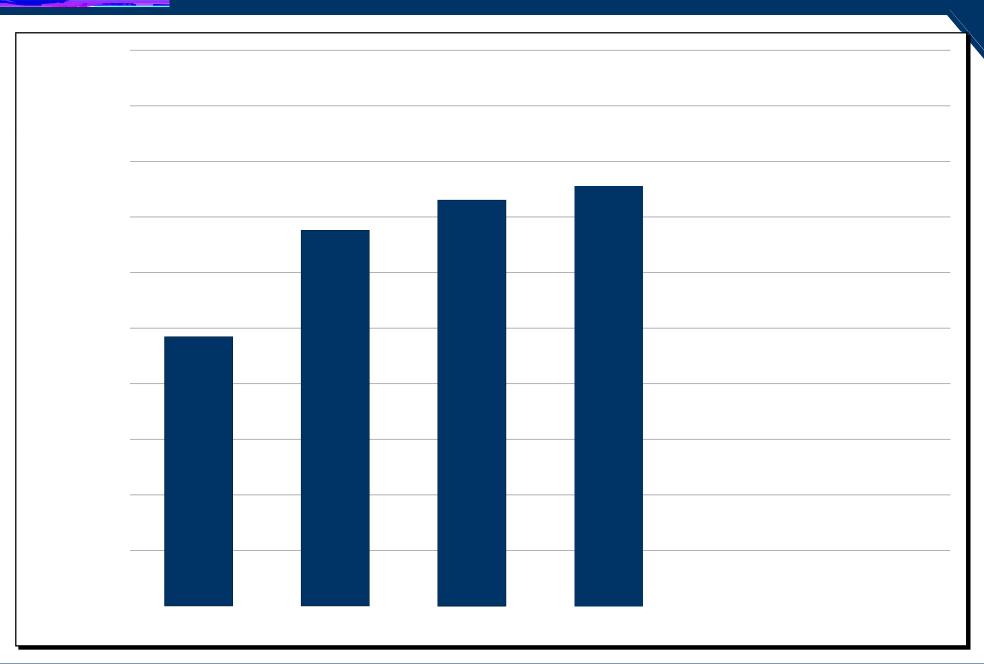




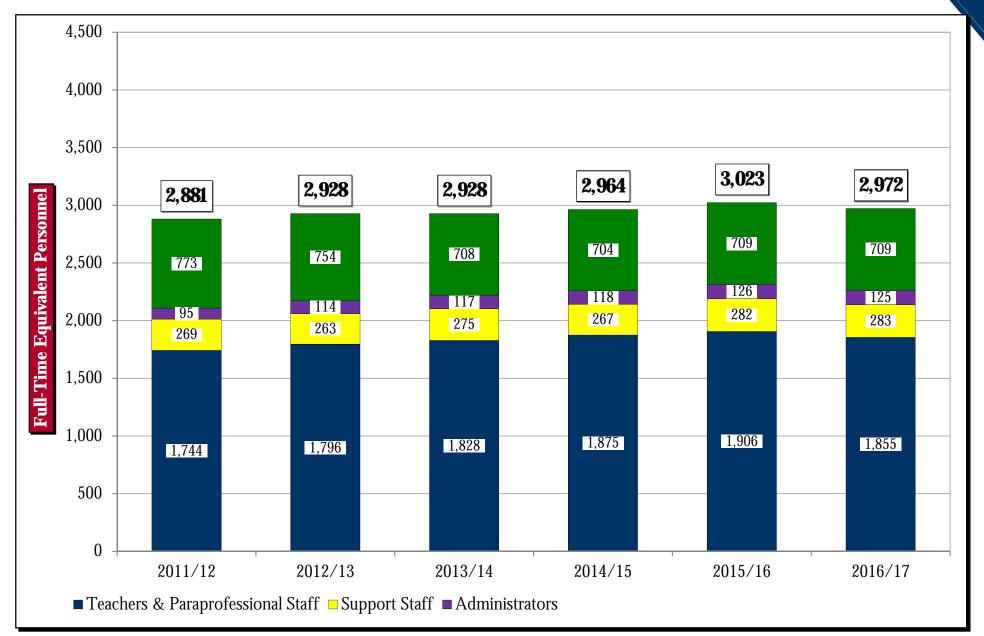
State Funding System – Where Do the District's Revenues Come From: Birdville ISD is legally required to operate pursuant to the requirements of the Texas Education Code. In particular, the Texas Education Code determi(44(W)-16.240.55399 4(t).9(he)5250.5D96.3 cm 01 -.869.9.7(rtn)-551.3(C)-.85(4.62 62.8)



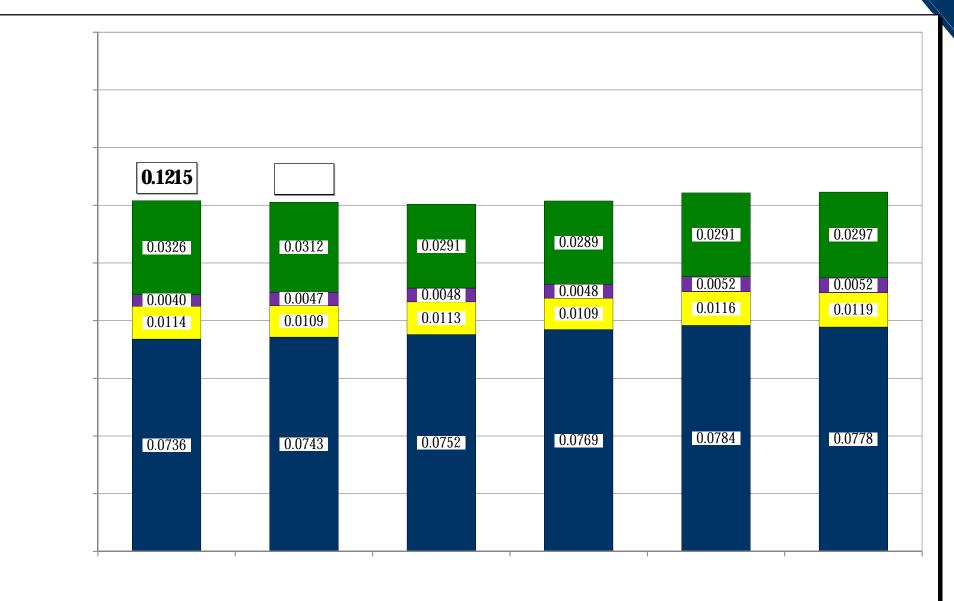


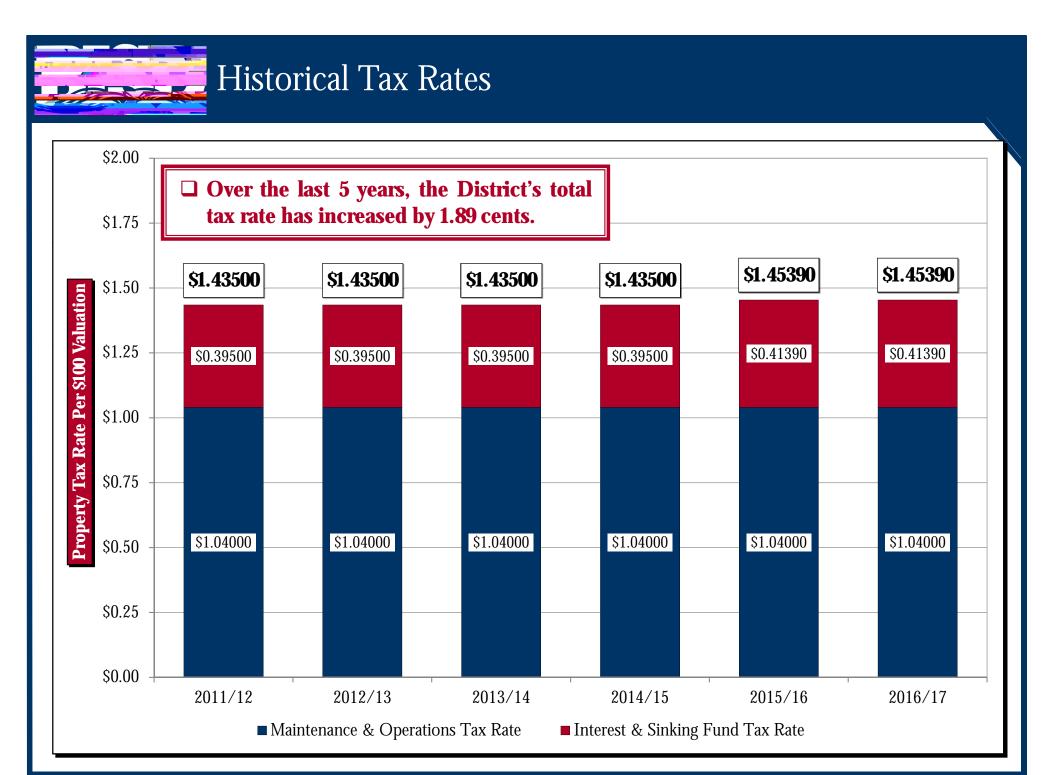








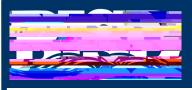


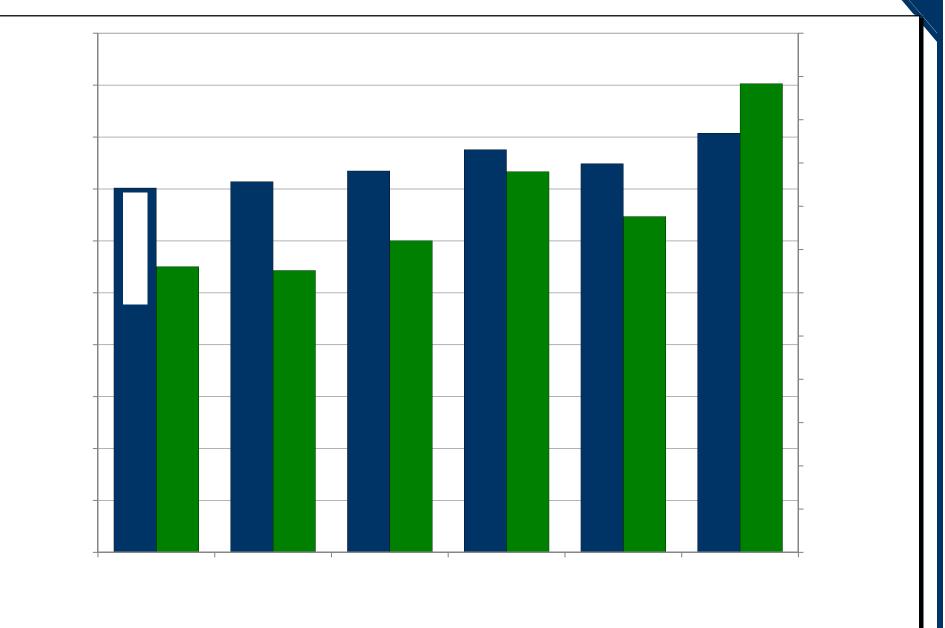


Source: District's Audited Financial Statements and District records.



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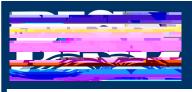


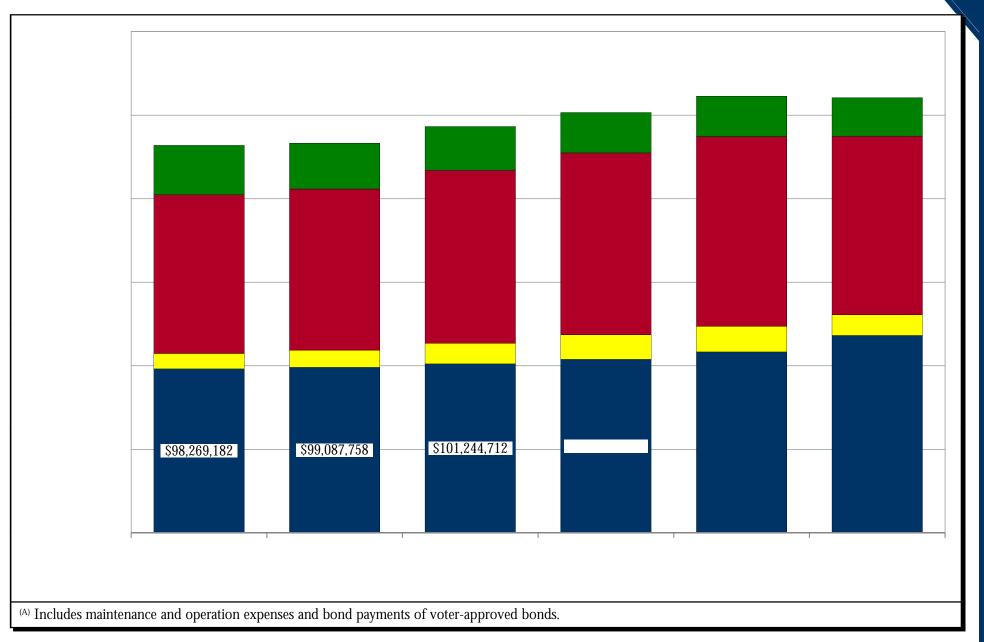
General Fund and Debt Service Fund – Revenue By Source

Year 2011/12					
M&O Revenue by Source					
I&S Revenue by Source					

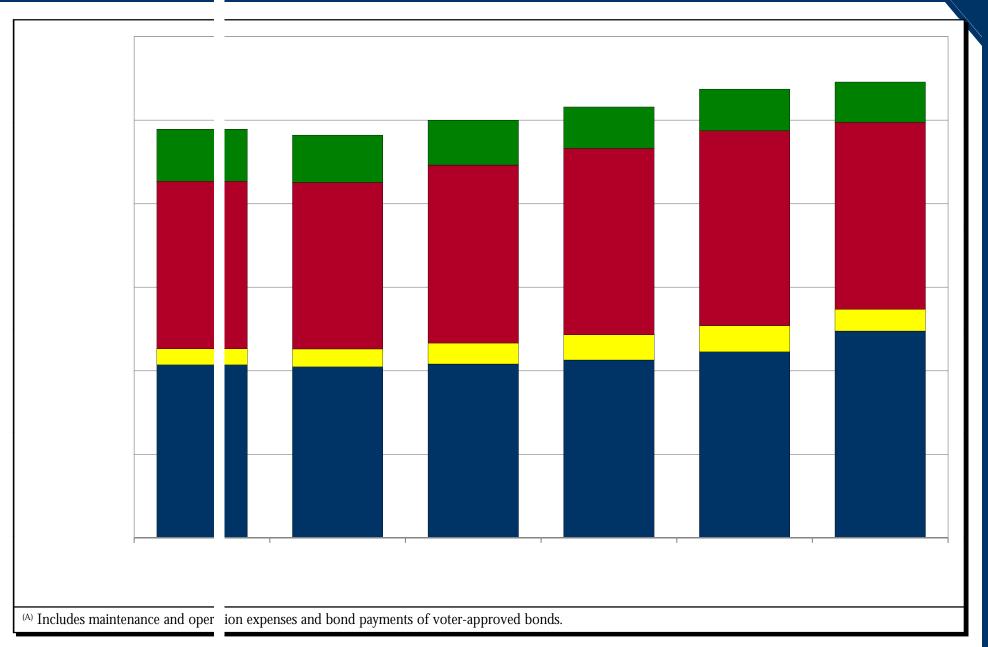
^(A) Includes \$387,658 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.
^(B) Includes payment from State received for lost tax revenues resulting from increase of residential homestead exemption in year 2015/16.Year 2011/12

Source: District's Audited Financial Statements and District records.

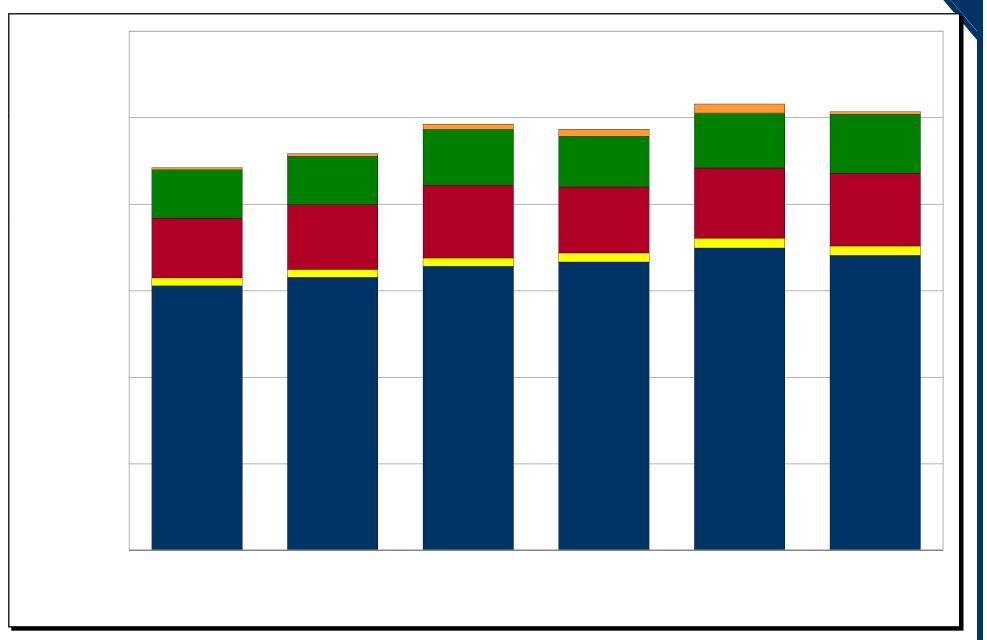




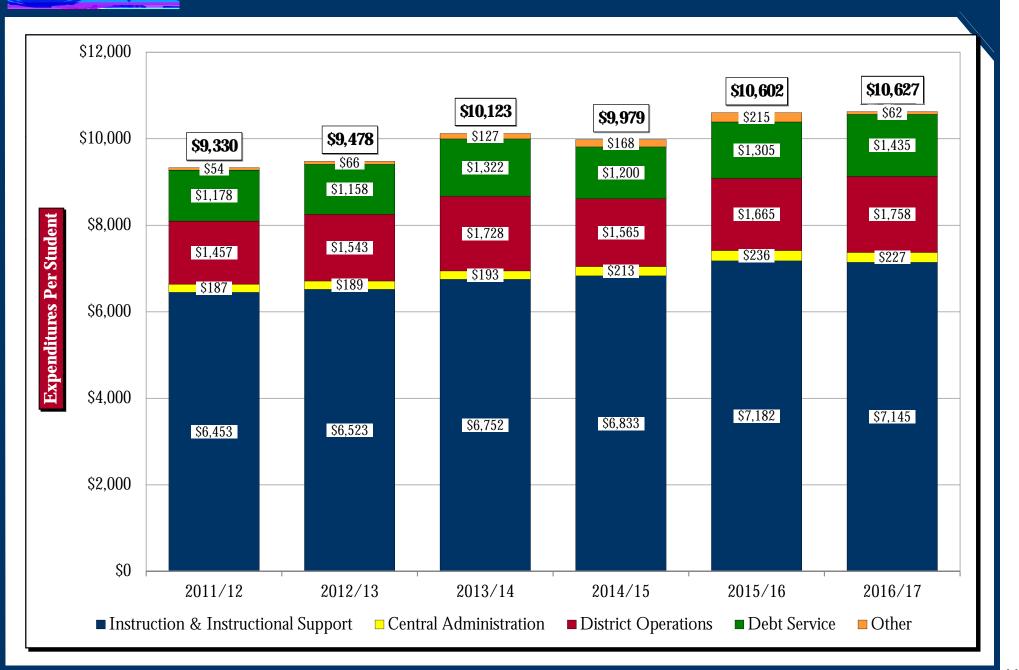






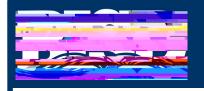


Total Expenditures (All Governmental Funds*) Per Student



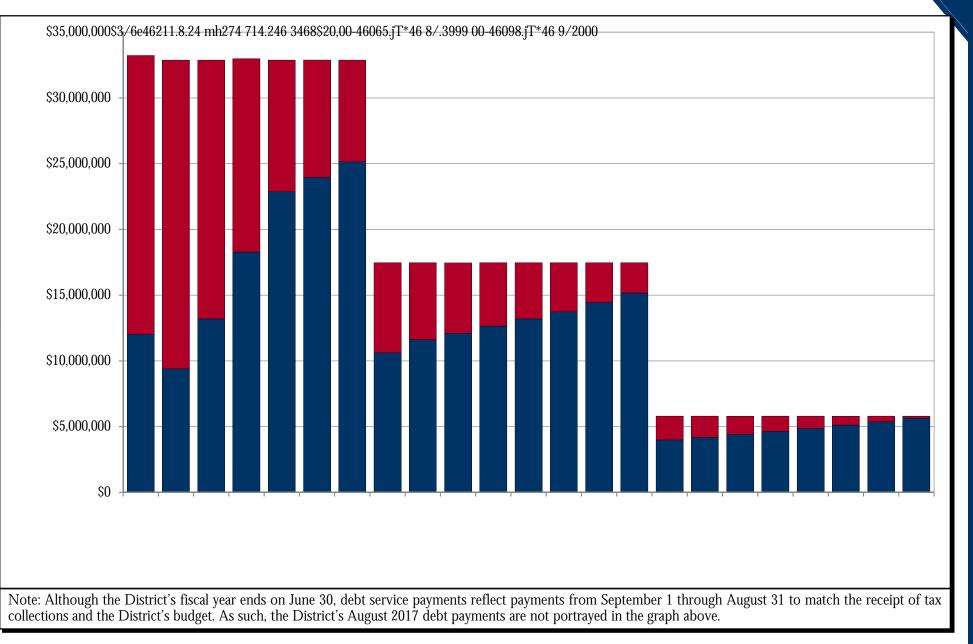
*Excludes Capital Projects Fund. Source: District's Audited Financial Statements, Texas Education Agency - PEIMS and District records.





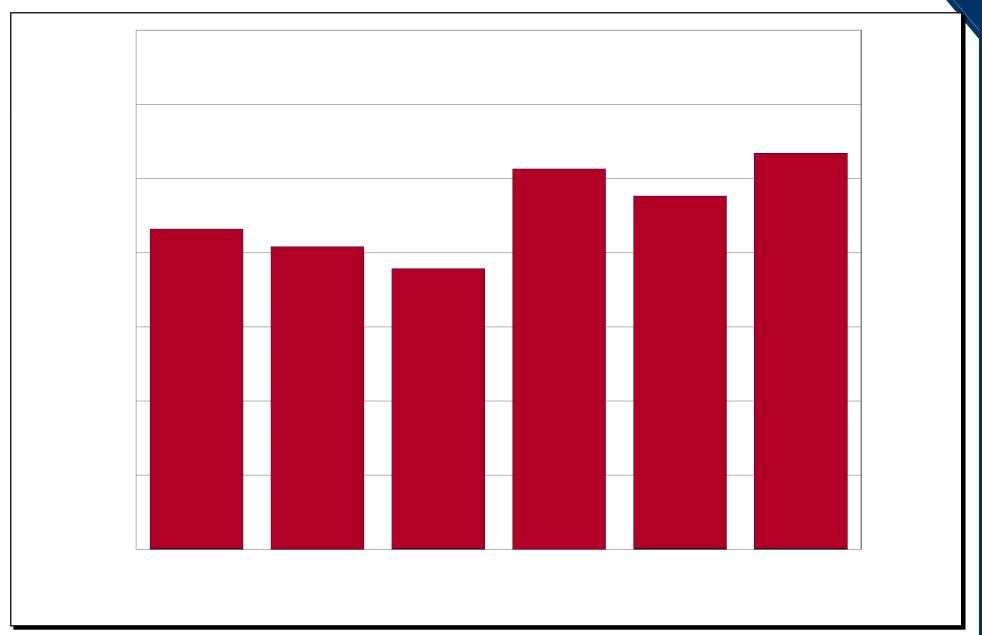
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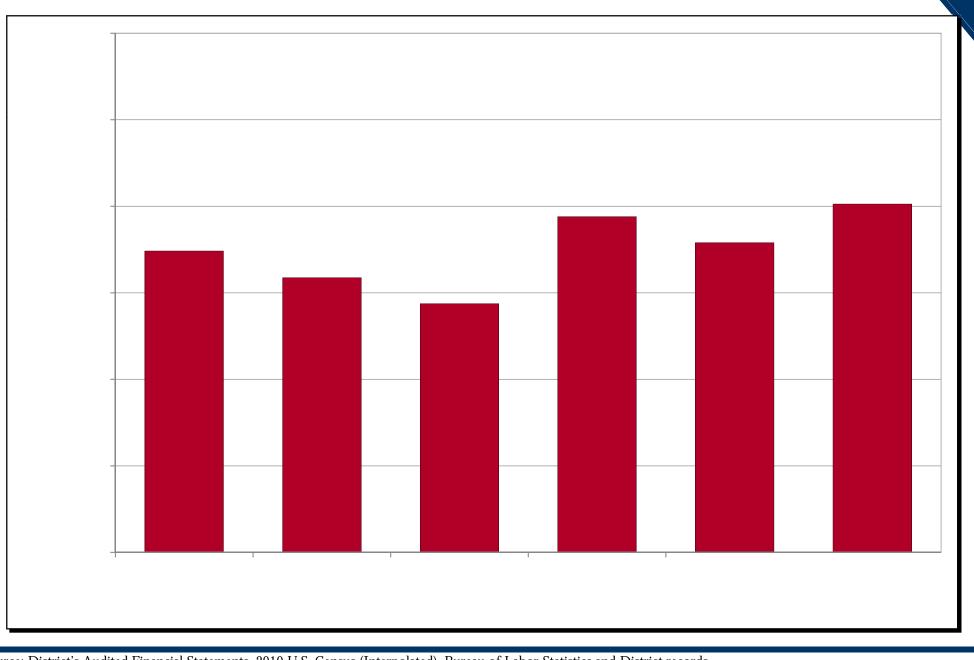








Inflation-Adjusted Tax-Supported Debt Per Capita





☑ Contact Information and Links to Additional Resources

Main Office Contact Information:

Physical and Mailing Address: 6125 East Belknap Street Haltom City, Texas 76117

Phone: (817) 547-5700 Fax: (817) 547-5530

□ For additional information regarding this report, please contact:

Ms. Katie Bowman, CPA Associate Superintendent for Finance Phone: (817) 547-5735 Email: <u>katie.bowman@birdvilleschools.net</u>

☐ Links to Additional Resources:

https://www.comptroller.texas.gov/transparency/local/debt/isds.php http://www.brb.state.tx.us/local_debt_search.aspx