

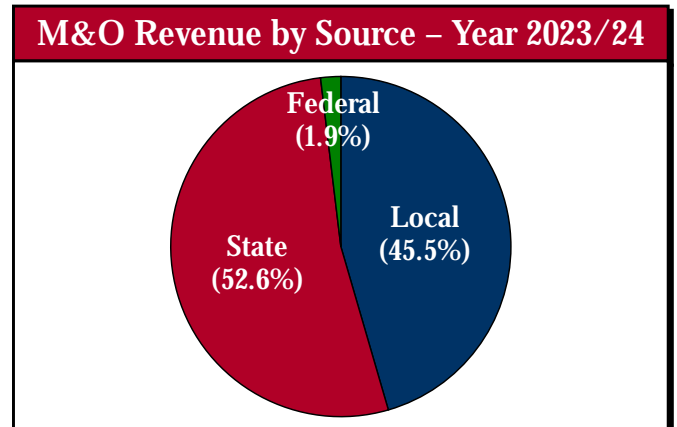


Overview:



State Funding System – Where Do the District’s Revenues Come From:

Maintenance & Operations (“M&O”) Tax Rate:

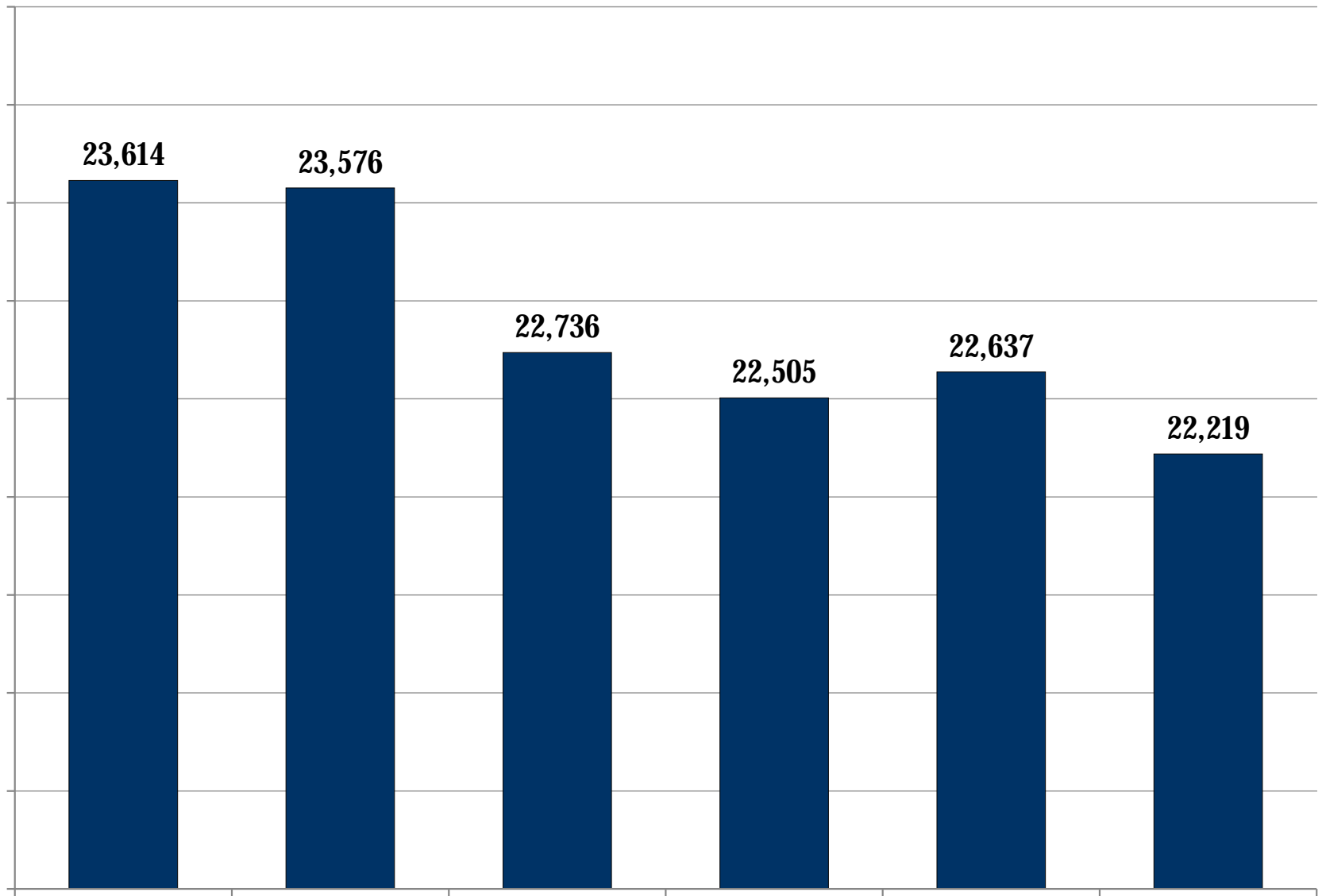


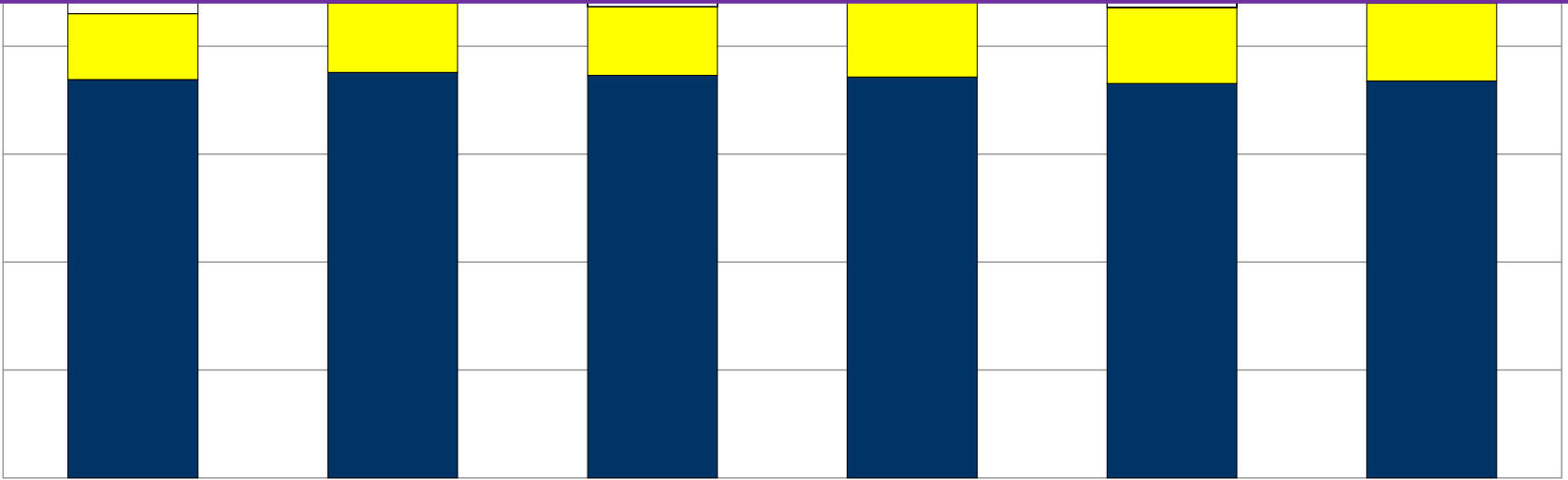


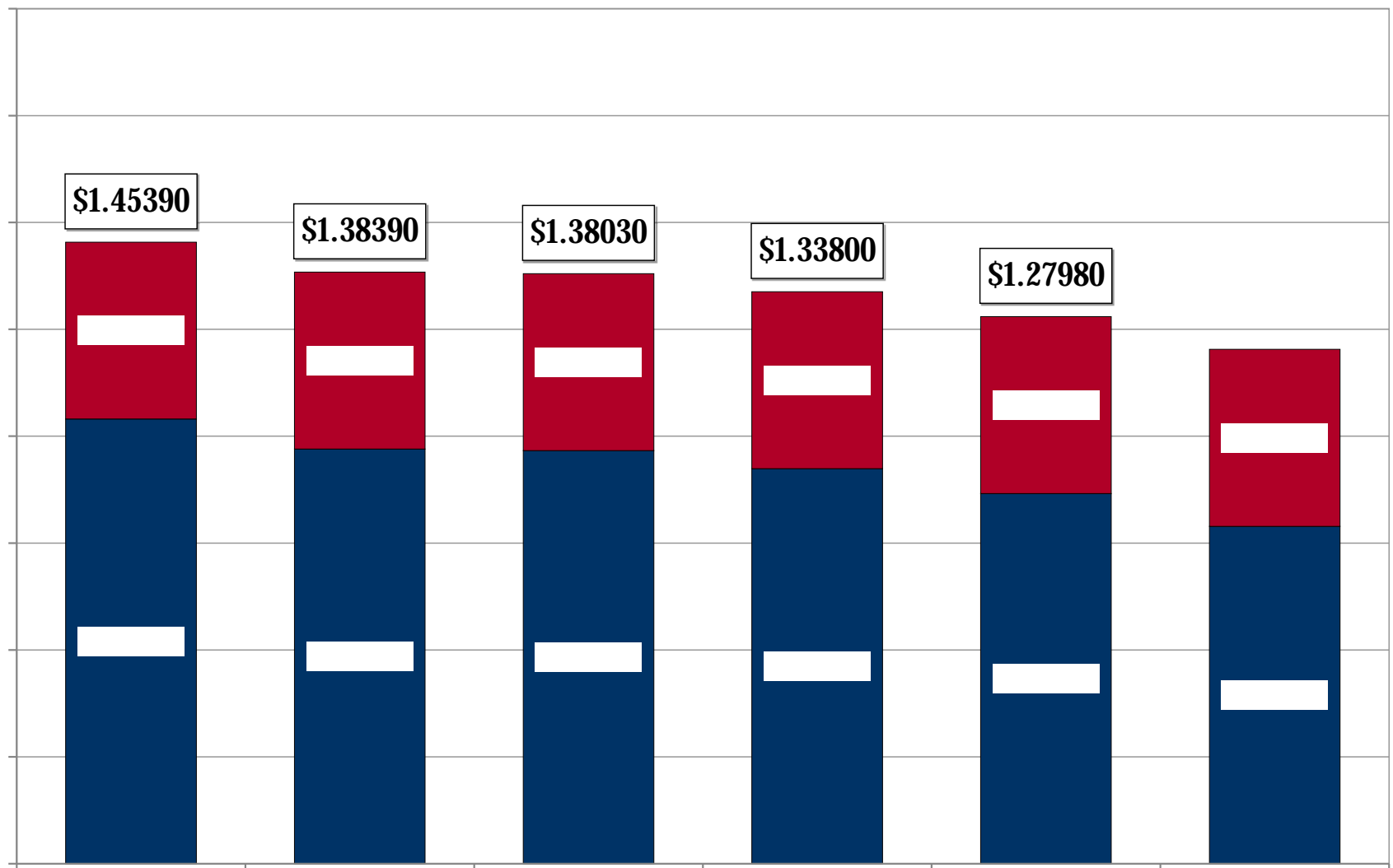
Interest & Sinking Fund (“I&S”) Tax Rate:



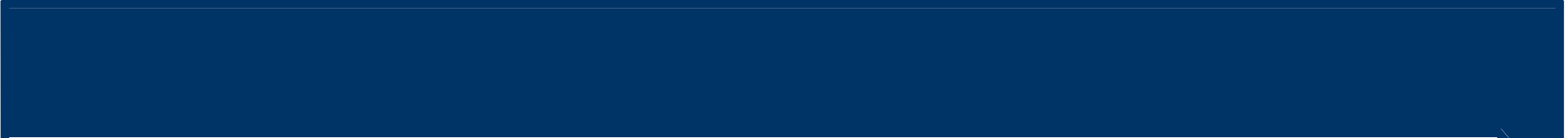
Student Enrollment





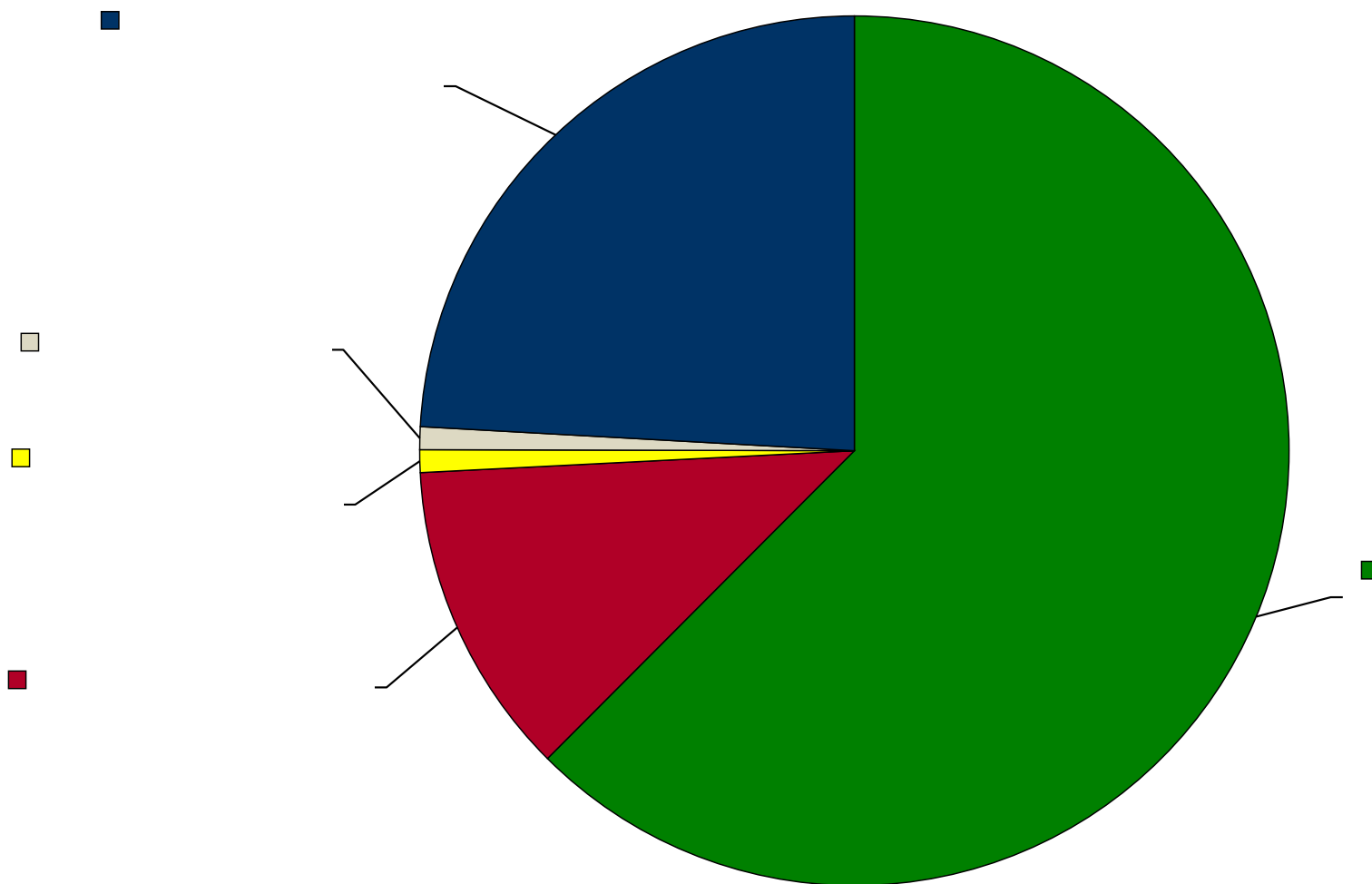








For year 2023/24, Single-Family Residential properties comprised 62.5% of the District's total assessed valuation and other property categories comprised 37.5%.



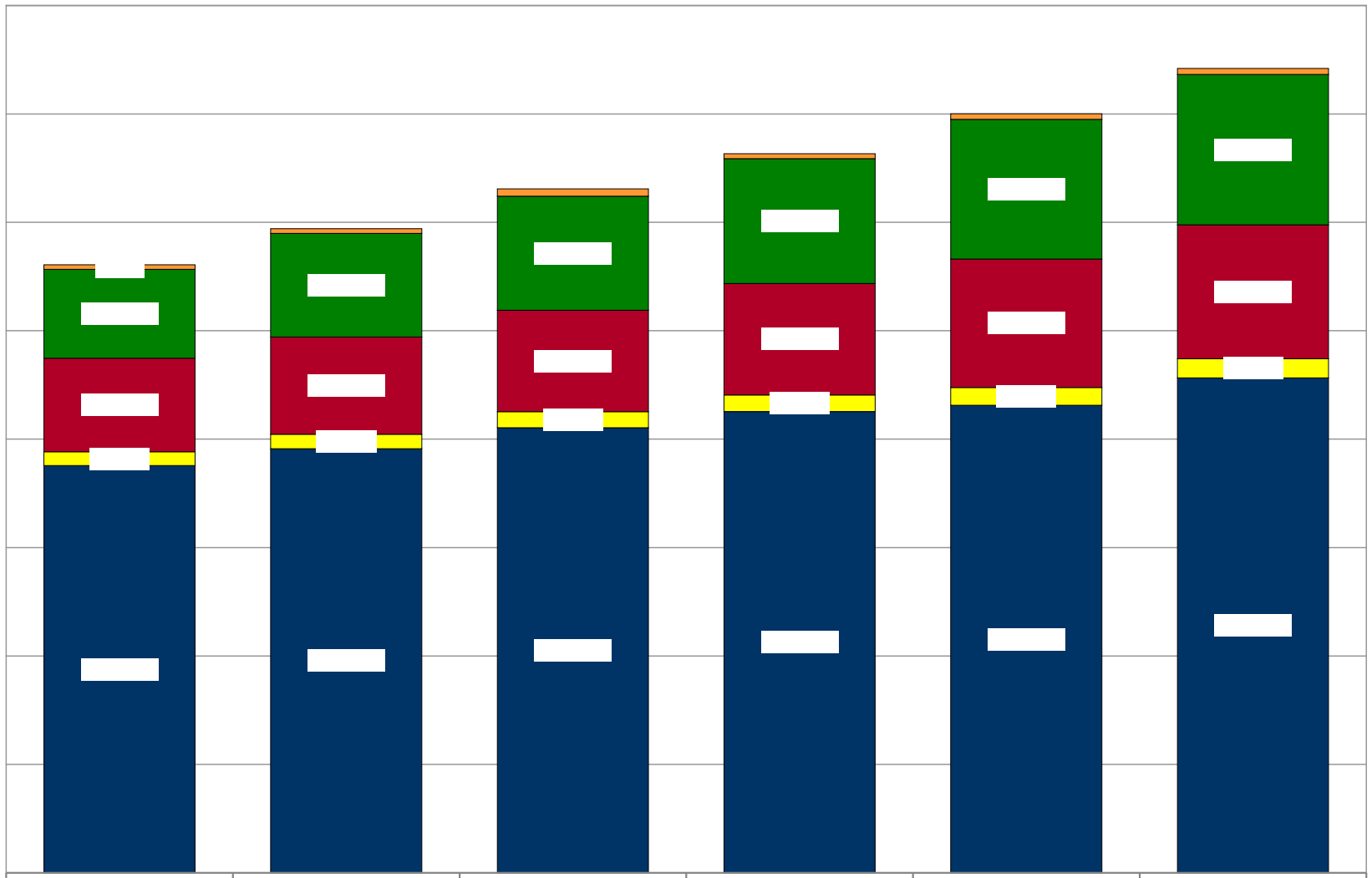


Year 2018/19







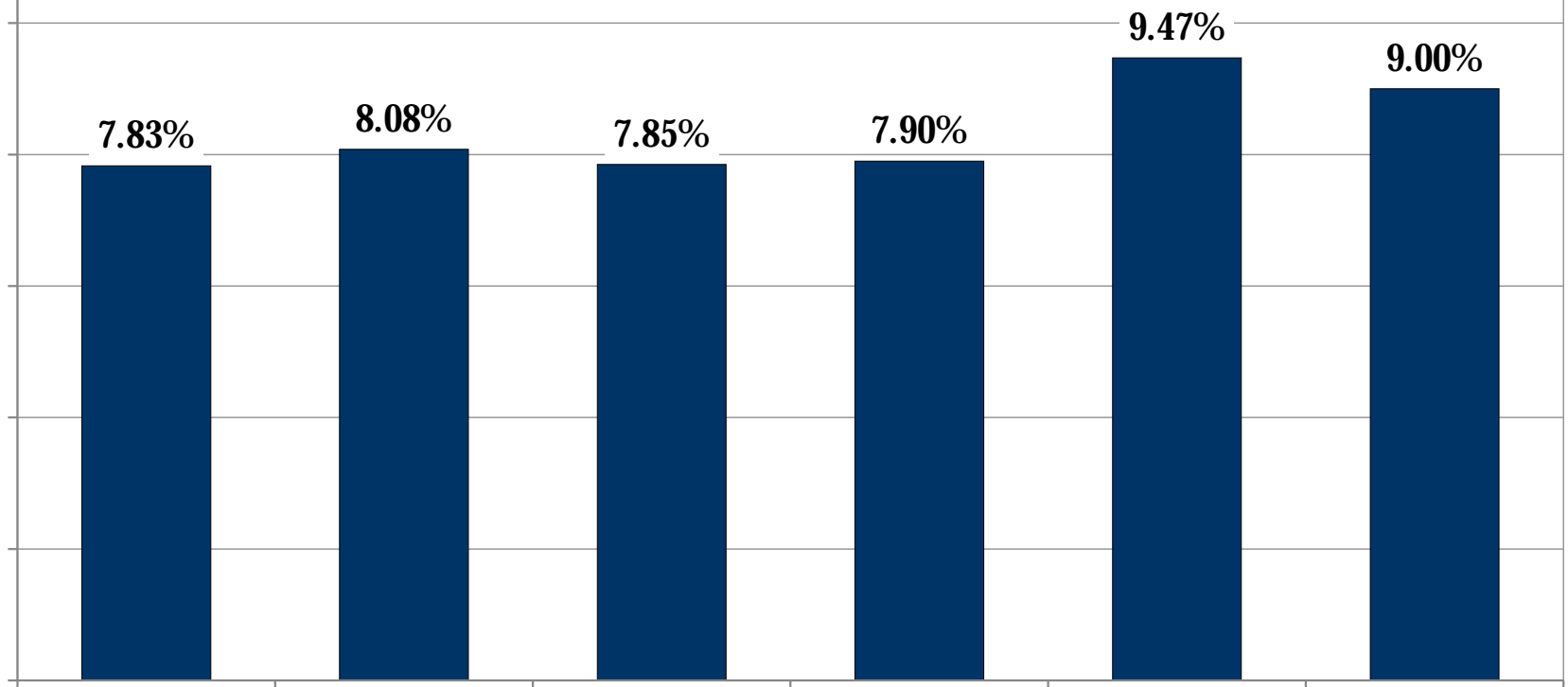


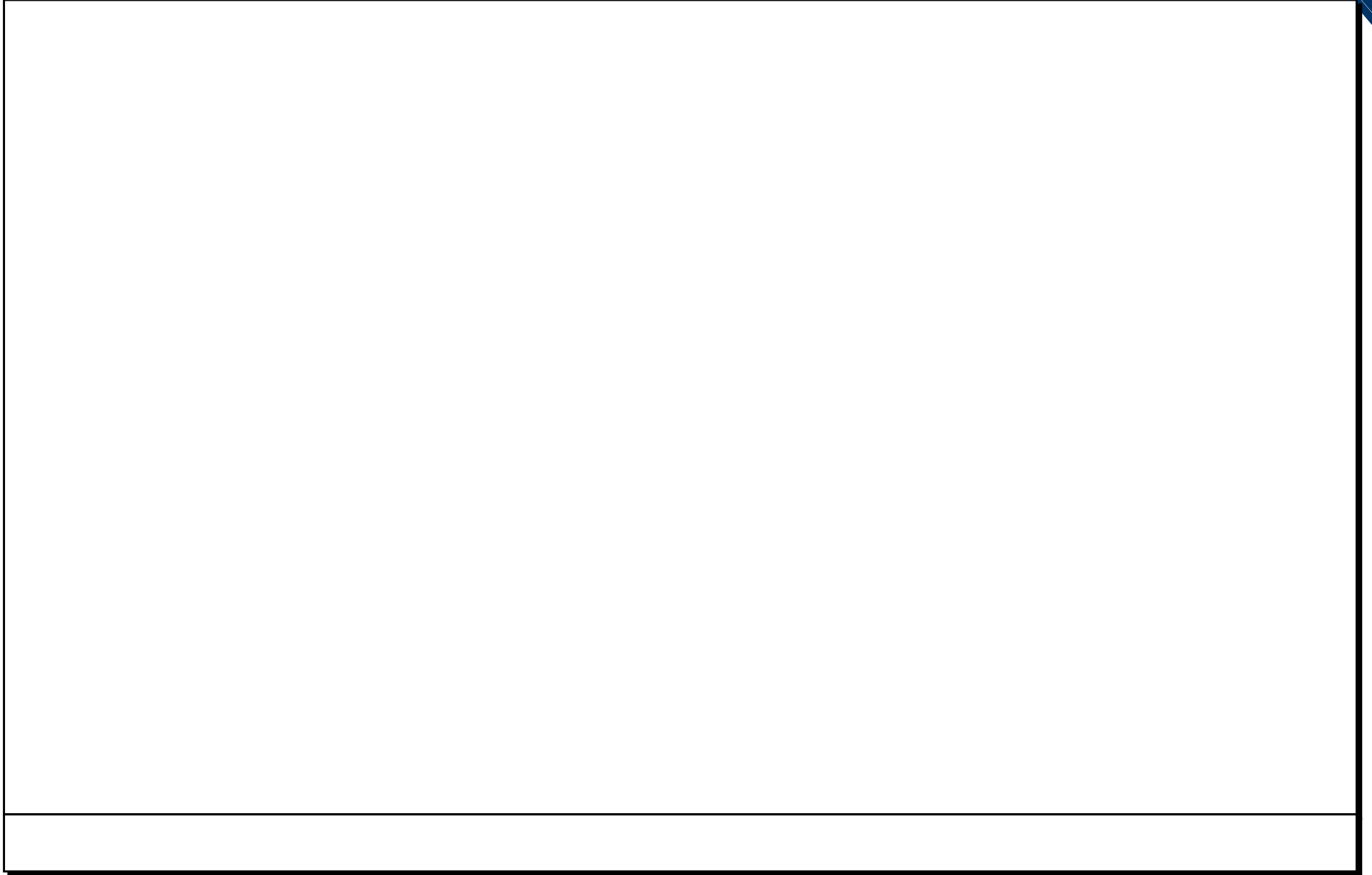


Unrestricted General Operating Fund Balance Per Expenditures

Unrestricted General Operating Fund Balance is a reserve maintained to meet future expenses, which equaled approximately 9.00% of the District's operating expenditures for year 2023/24.

The Texas Education Agency and the bond rating agencies rely upon a school district's General Operating Fund Balance to determine financial management ratings.



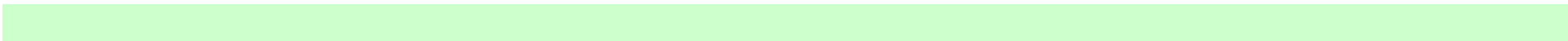




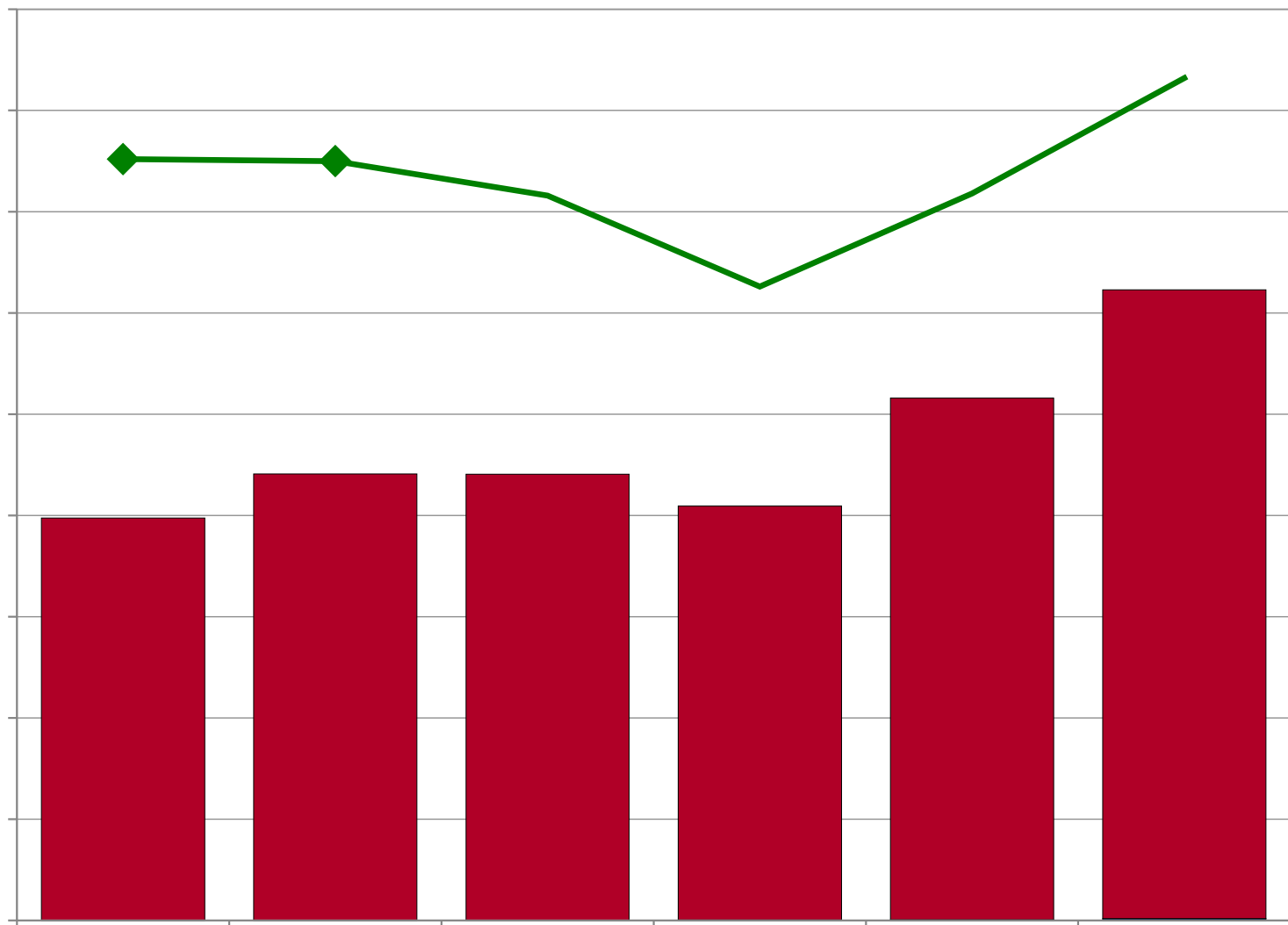


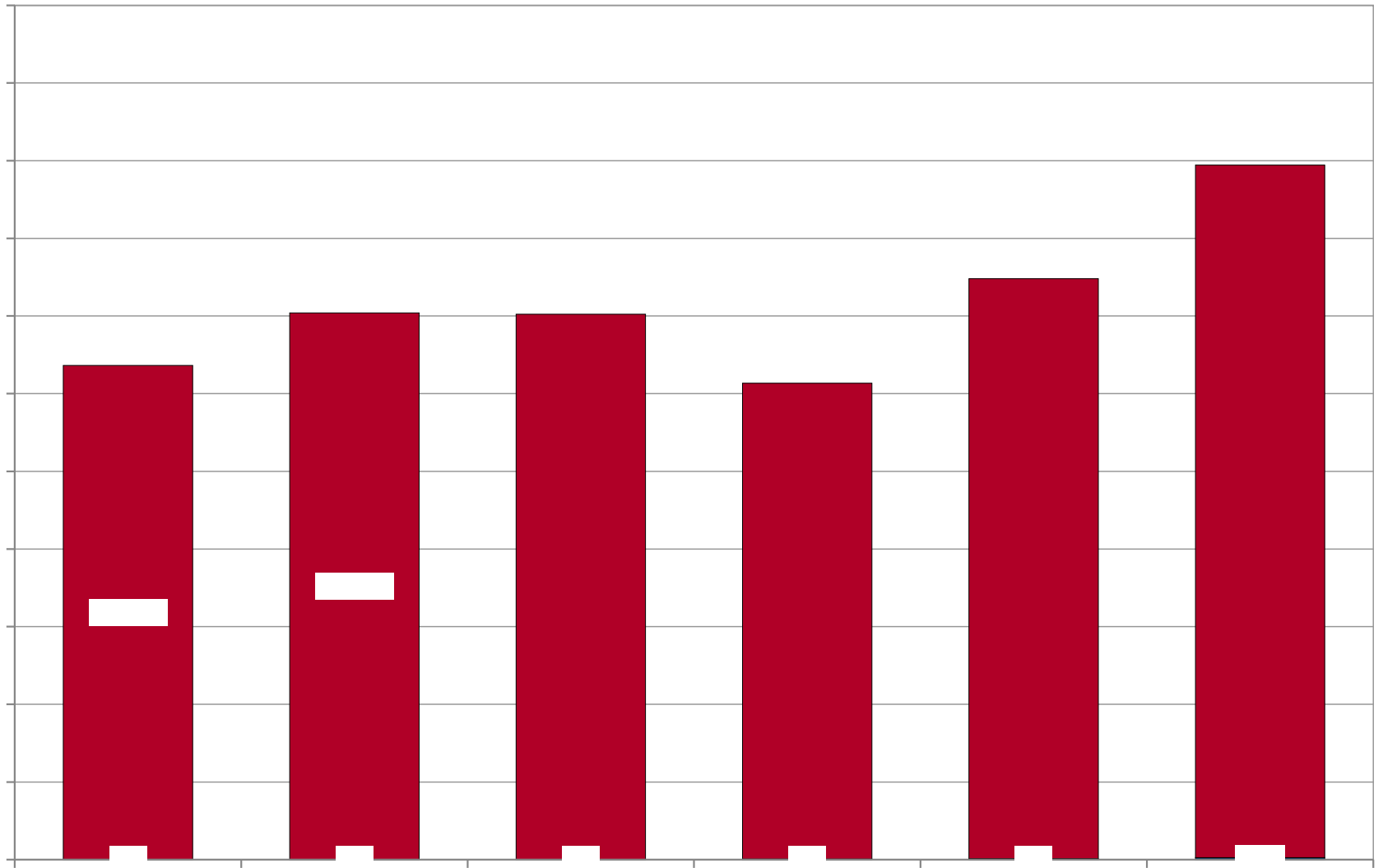
Summary of Interest Cost Savings – Bond Refunding Programs / Prepayment of Bonds

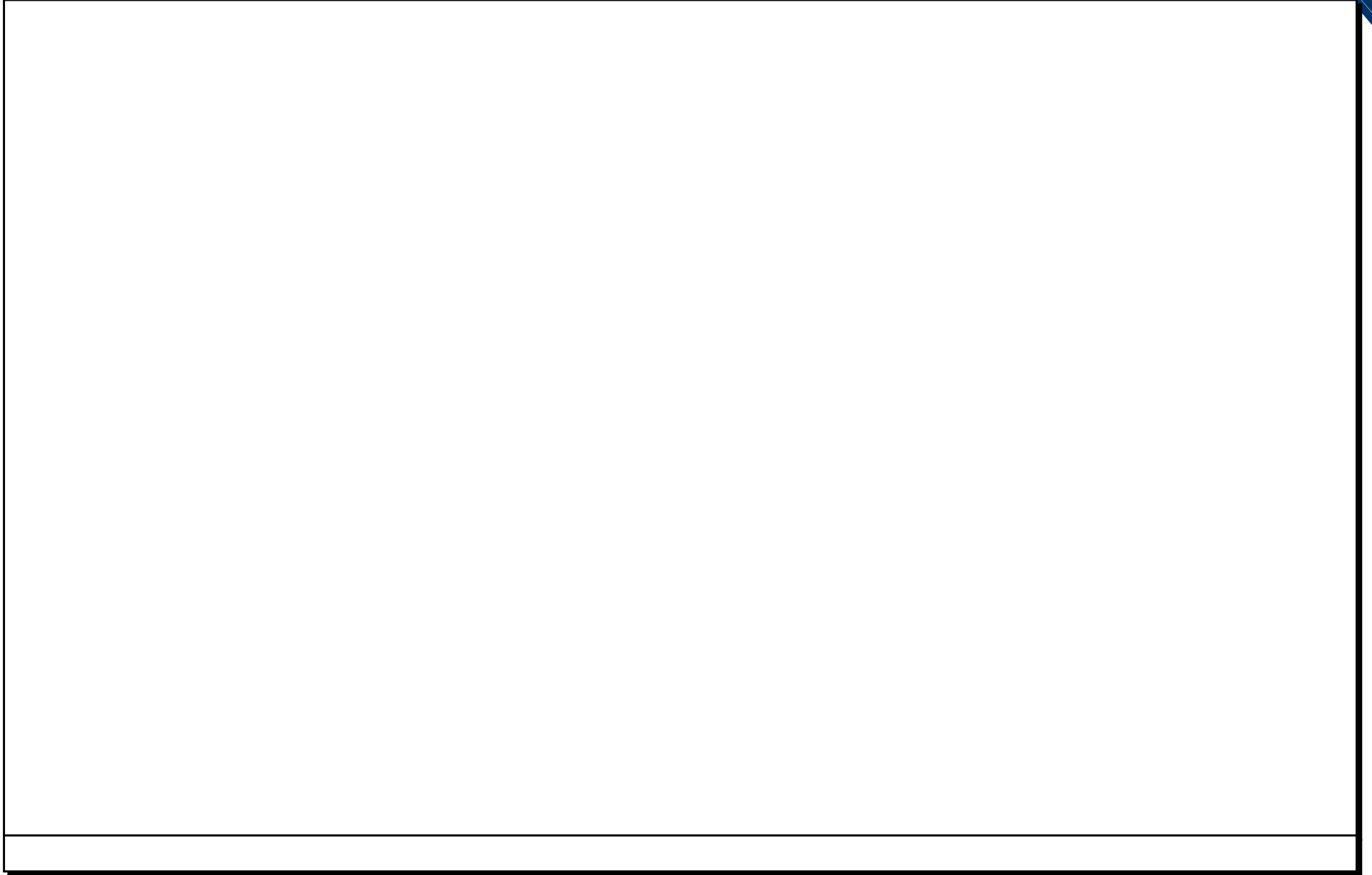
Issue / Description	Series Refunded / Redeemed	Par Amount Refunded / Redeemed	Total Savings
---------------------	----------------------------	--------------------------------	---------------













Main Office Contact Information: