

**BIRDVILLE INDEPENDENT SCHOOL DISTRICT
 BUDGETS COMBINED SUMMARY - AMENDED
 GENERAL, CHILD NUTRITION AND DEBT SERVICE FUNDS
 JULY 1, 2024 THROUGH 3**

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2024 Tax Rate Calculation Worksheet

School Districts without Chapter 313 Agreements

Birdville ISD

School District's Name

(817) 547-5700

Phone (area code and number)

6125 E Belknap Street, Haltom City, Texas 76117

School District's Address, City, State, ZIP Code

www.birdvilleschools.net

School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approved tax rate for the coming year. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to

SECTION 1: No-New-Revenue Tax Rate

7. Prior year Chapter 42-related adjusted values. Add Line 5 and 6.



10. Prior year taxable value lost because property first qualified for an exemption in the current year. If the school district increased an

original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.

A. **Absolute exemptions.** Use prior year market value: _____ \$ 40,990

B. **Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: + \$ 22,202,345

C. **Value loss.** Add A and B. ⁶ 22,243,335

19. **Current year tax ceilings.** Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled ¹⁵ \$ 2,093,344,950

20. **Current year total taxable value.** Add Lines 17C and 18C. Subtract Line 19. 13,495,982,341

Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed by the school district.

22. **Total current year taxable value of new improvements and new personal property located in new improvements.** New means the

221,352,776

\$ 0.6169 /\$100

additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.

23. **Total adjustments to the current year taxable value.** Add lines 21 and 22. 221,352,776

13,717,335,117

Line	Voter-Approval Worksheet	Amount/Rate
	M&O tax rate (M&O tax rate. Add lines 26 and 27)	0.7869
	[Redacted]	
	[Redacted]	
	[Redacted]	
	[Redacted]	
	[Redacted]	
	[Redacted]	
	[Redacted]	
	[Redacted]	
	[Redacted]	
	[Redacted]	

Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate.²⁷

Total current year debt to be paid with property tax revenue.
Debt means the interest and principal that will be paid on debts that:

(1) Are secured by property taxes;	(2) Are scheduled for payment over a period longer than one year; and	(3) Are not classified in the school district's budget as M&O expenses.
[Redacted]		
[Redacted]		
[Redacted]		

- (2) Are secured by property taxes;
- (3) Are scheduled for payment over a period longer than one year; and
- (4) Are not classified in the school district's budget as M&O expenses.

A. **Debt** includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.²⁸

Enter debt amount: 64,682,738

B. Subtract **unencumbered fund amount** used to reduce total debt. – \$ -

C. Subtract **state aid** received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. – \$ 5,484,332

SECTION 3: Voter-Approval Tax Rate Adjustment for Pollution Control

[Redacted]	
[Redacted]	

D. **Adjust debt:** Subtract B and C from A. 5 59,198,406

30. **Certified prior year excess debt collections.** Enter the amount certified by the collector.²⁹

31. **Adjusted current year debt.** Subtract line 30 from line 29D. 59,198,406

